

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S670810) RUTF-Workers' Compensation

Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 157,938	\$ 175,480	\$ 175,748	\$ 175,748
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 114,000	\$ 114,100	\$ 114,100
Reimbursement to Other Agencies	157,938	43,938	44,038	44,038
Gov Fund Type Transfers - Other Agencies	0	17,542	17,610	17,610
Reversions	0	0	0	0
Total Disposition of Resources	\$ 157,938	\$ 175,480	\$ 175,748	\$ 175,748